

**Region 6 IEIC Budget  
FY2025  
September 18, 2024**

**FY2025 Budget: \$24,294.88**  
**FY2024 Carryover: \$887.59**  
**SWWC Funds: \$5,000.00**  
**Total Budget: \$30,182.47**

<b>Expenses:</b>	<b>Expenses to date:</b>	<b>Allocated or Contracted Amounts for the Year + Other Expenses to Date:</b>
Indirect Costs	\$875.07	\$875.07
Linda Mathiasen contract (paid through August 22, 2024)	\$2,424.00	\$20,064.00
<b>Funds Remaining:</b>	<b>\$26,883.40</b>	<b>\$9,243.40</b>